## Initiatives and Associated Action Items Progress Spr17 Fall17 Spr18 Fall18 Spr19 Fall 19 Spr20 Fall 20 Funding Staffing Needs

### Governance of IT

1.1 Establish TAC and accept charges

1.2 Communicate the governance structure to the university

1.3 Establish TRB and accept charges

1.4 Create a Research Technology Group

1.5 Create annual goals for achieving TAC and TRB action items

1.6 Annually assess the effectiveness of governance structures

### Strategic Technology Planning

2.1 Review IT Master Plan initiatives and set annual goals

2.2 Communicate IT Master Plan to the university community

2.3 Institute an ongoing planning cycle

2.4 Deliver annual report on IT Master Plan progress

### IT Leadership and Coordination

3.1 Approve and fund new CIO position

3.2 Hire CIO

3.3 CIO establishes a strategic vision for distributed and central IT

3.4 Optimize services across central and distributed IT

3.5 CIO increases partnerships with key members of the Las Vegas community

3.6 Broaden UNLV’s involvement with Internet2 and other technology consortia

3.7 CIO fosters opportunities for IT collaboration, economic development, and community partnerships with key regional constituencies

### IT Projects

4.1 Implement IT project review process

4.2 Implement a Project Portfolio Management (PPM) tool

4.3 Implement an IT purchasing approval process

4.4 Leverage IT purchasing power for research tools

4.5 Establish technology standards and design IT architecture for quicker deployment of research technology

4.6 Review the IT project and IT purchasing processes annually

### Legend

- S: Implementation in Spring (Jan 1 - June 30th)
- F: Implementation in Fall (July 1 - Dec 31st)
- G: On-going activity
- Blank cell in timeline indicates no activity in the period
- $ < $250 - Estimated cost Spring 2017 - Fall 2020
- $$ $250 - $500 - Estimated cost Spring 2017 - Fall 2020
- $$$ $500 - $1 Mil. - Estimated cost Spring 2017 - Fall 2020
- $$$$ > $1 Mil - Estimated cost Spring 2017 - Fall 2020